

2024-2025 Annual Budget - Expenses

	A	AO	BB	B	BE	BV	BX	BY
1	League of Women Voters Appleton						Proposed	
2		2022-2023	2022-23		2023-2024	2023-24	2024-25	
3		Budget	Actual		Budget	through 3/2024	Budget	
36		Budget	YTD		Budget	YTD	Budget	
37	EXPENSES							
38	Board and Committees		\$ -		\$ -			
39	1. Fund Raising	\$ 500.00	\$ 332.39		\$ 500.00	\$ 163.76	500.00	
40	2. Membership	\$ 500.00	\$ 410.31		\$ 600.00	\$ 500.05	600.00	
41	3. President	\$ 250.00	\$ -		\$ 250.00	\$ 147.11	250.00	
42	4. Board	\$ 100.00	\$ -		\$ 100.00	\$ -	100.00	
43	5. Merchandise		\$ 933.32			\$ -		
44	Communication		\$ -			\$ -		
45	1. Newsletter/Publicity	\$ 200.00	\$ -		\$ 200.00	\$ -	200.00	FB increase priority
46	2. Website		\$ -			\$ -		
47	Delegates, Travel & Workshop		\$ -			\$ -		
48	1. State Annual Meeting	\$ 1,000.00	\$ 473.32		\$ 1,000.00	\$ -	1,000.00	Jun-24
49	2. National Convention	\$ -	\$ -		\$ 4,000.00	\$ -	-	No Nat'l Conference in 6/2025
50	3. Workshops	\$ 500.00	\$ -		\$ 250.00	\$ -	250.00	
51	4. Committee Travel	\$ 250.00	\$ -		\$ 250.00	\$ -	250.00	
52	Educational Activity		\$ -			\$ -		
53	1. Programs	\$ 500.00	\$ 48.82		\$ 1,000.00	\$ 90.95	1,000.00	
54	2a. Voter's Service (Registration)	\$ 3,300.00	\$ 60.87		\$ 3,000.00	\$ 291.51	3,000.00	
55	2b. Voter's Service (Voter Education)	\$ 1,200.00	\$ 125.00			\$ -		combined with Voter Registration
56	3. Legislative Action Committee (includes advocacy)	\$ 600.00	\$ -		\$ 300.00	\$ -	200.00	reduced per Jan Quinlan
57	4. Archive	\$ 25.00	\$ -		\$ 200.00	\$ -	200.00	
59	5. Study Activities	\$ 200.00	\$ -		\$ 200.00	\$ -	200.00	
60	6. Youth Voter Registration grant		\$ -		\$ -	\$ -	-	
61	Technology Expenses		\$ -			\$ -		
62	1. Club Express - ongoing	\$ 325.00	\$ 349.00		\$ 385.00	\$ 375.00	400.00	\$30/mo +\$25 for add'l email addresses
63	2. Club Express - new LWV website - set up & maintenance	\$ -	\$ 79.50			\$ -		see Club Express webmaster
64	3. Websites (webcitz + domain names)	\$ 150.00	\$ 238.55		\$ 175.00	\$ 114.63	200.00	
65	4. Zoom	\$ 300.00	\$ 309.70		\$ 300.00	\$ 189.00	300.00	now \$21/mo; possible increase
66	5. Event Mangement (website security)	\$ 1,000.00	\$ -		\$ 1,000.00	\$ -	1,000.00	Hybrid meeting/social media
67	6. WiFi	\$ 600.00	\$ 600.00		\$ 600.00	\$ 420.00	600.00	Hot spot
68	7. Club Express webmaster	\$ 2,400.00	\$ 4,000.00		\$ 4,800.00	\$ 5,750.00	6,000.00	Coalesce - Amt based on 5 hrs/month
69	8. Misc technology	\$ 1,200.00	\$ 1,060.26		\$ 200.00	\$ -	200.00	
70	Event Expenses		\$ -			\$ -		
71	1. Holiday Brunch	\$ 1,300.00	\$ 1,860.61		\$ 1,500.00	\$ 3,400.27	2,000.00	breakeven goal
72	2. Annual Meeting	\$ 1,200.00	\$ 1,065.60		\$ 1,400.00	\$ 635.00	1,400.00	breakeven goal
74	3. Making Democracy Work Award	\$ 250.00	\$ 340.00		\$ 300.00	\$ 489.00	500.00	
75	4. Summer Picnic						300.00	removed from membership
76	Financial Support for League		\$ -			\$ -		
77	1. Lake Michigan Interleague	\$ 60.00	\$ -		\$ 60.00	\$ 50.00	60.00	
78	2. State PMA	\$ 3,000.00	\$ 3,075.00		\$ 3,400.00	\$ 3,225.00	3,400.00	based on 1/31/2024 counts
79	3. National PMP	\$ 3,750.00	\$ 3,664.00		\$ 3,700.00	\$ 3,680.00	3,700.00	based on 1/31/2024counts
80	100th Anniversary Donation/Women's Action Coalition		\$ -		\$ 250.00	\$ -	250.00	LWV of Appleton-Fox Cities dues to WAC
81	100th Anniversary Expenses/Women's Action Coalition		\$ 1,500.00			\$ -		
82	Operating Costs		\$ -			\$ -		
83	1. Corporate Filing Fee (fed + state)	\$ 10.00	\$ 25.00		\$ 25.00	\$ 25.00	25.00	
84	2. General Supplies	\$ 1,000.00	\$ 324.36		\$ 500.00	\$ -	500.00	
85	3. Insurance	\$ 275.00	\$ 250.00		\$ 1,250.00	\$ 1,401.00	1,500.00	Liability for officers, members & volunteers
86	4. PayPal/Square Fees	\$ 250.00	\$ 365.98		\$ 400.00	\$ 263.47	400.00	
87	5. Post Office Box	\$ 210.00	\$ 232.00		\$ 275.00	\$ 248.00	275.00	annual increase
88	6. Postage	\$ 100.00	\$ -		\$ 200.00	\$ 366.00	500.00	incl postage for membership & fundraising
89	7. Bank and Service Fees	\$ 50.00	\$ -		\$ 50.00	\$ -	50.00	
90	8. Fundraising Envelopes/Name change expenses	\$ 1,500.00	\$ 1,280.63		\$ 500.00	\$ -	500.00	
91	9. Merchandise Expenses	\$ 1,000.00	\$ 21.97		\$ 1,000.00	\$ 339.31	300.00	
92	10. Youth Marketing (Willems)	\$ 200.00	\$ -			\$ -		
93	11. Rent	\$ 4,200.00	\$ 4,200.00		\$ 4,200.00	\$ 3,150.00	4,200.00	12 months @ \$350/mo
94	12. DEI Outreach	\$ 1,000.00	\$ 447.15		\$ 1,000.00	\$ -	100.00	subsidies, translations
95	13. Donation - World Relief & Fox Valley Literacy		\$ 200.00			\$ -		
96	** In Kind		\$ -			\$ -		
97	TOTAL EXPENSES	\$ 35,955.00	\$ 27,873.34		\$ 39,320.00	\$ 25,314.06	\$ 36,410.00	
98		-	(5,345.59)		-	(3,455.16)	-	
99								